

Montville Township Public Library
Board of Trustees Meeting
October 18, 2021
Montville Township Public Library
90 Horseneck Road
Montville, New Jersey 07045

OPEN SESSION

<i>MEMBERS PRESENT</i>
Mr. Thomas Mazzaccaro
Mr. Charlie Grau
Mrs. Jane Hines
Mr. Robert Donohue
Mr. David Tubbs
Mrs. Dianna Paradise
Ms. Linda Peskin
<i>MEMBERS ABSENT</i>
Mayor Frank Cooney

Catherine LaBelle, Library Director – Present

Molly Hone, Assistant Library Director - Absent

Liz Johansen, Board Recording Secretary – Present

I. Call to Order

The meeting was called to order by Mr. Mazzaccaro, at 7:00p.m.

II. Open Public Meetings Act Statement

Mr. Mazzaccaro stated that prior notice of this meeting has been published in accordance with the requirements of the Open Public Meetings Act. Meeting will be digitally recorded. Minutes will be available to the public on the Library’s website and at the Library’s Information Desk once they have been officially approved.

III. Adoption of Minutes

A. *Mr. Grau made a motion to approve the September 13, 2021, Regular Session minutes, seconded by Ms. Peskin*

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Donohue yes; Mr. Grau yes; Motion Carried.

IV. Public Comments –

None

V. Reports of Officers –

Tom Mazzaccaro – President

Mr. Mazzaccaro reported that it has been a quiet month. The Buildings and Grounds issues are being taken care of.

Jane Hines – Vice-President

Mrs. Hines had no report.

Dianna Paradise – Secretary

Mrs. Paradise had no report.

Linda Peskin – Treasurer

Ms. Peskin stated they met this evening and the budget is at 75%.

Robert Donohue – Assistant Treasurer

Mr. Donohue had no report.

VI. Report of Liaisons

Mayor – Mayor Cooney absent, no report.

Superintendent Liaison of Schools – Mr. Tubbs stated that schools are open full time. He stated that college applications are being submitted.

VII. Committee Reports

Finance: Ms. Peskin stated that the committee will meet on November 23 to discuss the budget and the Final Budget meeting with the Board will be on December 1 at 6:30pm.

Personnel: Mr. Grau had no report.

Buildings & Grounds: Mrs. Hines stated that they met on September 28th. Sara, the Project Manager at Parette Somjen, addressed the issues with the HVAC system and boiler room. There are some safety concerns that need to be addressed. She will check to see if these are hardware or software issues or structural issues. The Fire door needs some repairs. The door jamb is warped but has been temporarily fixed.

Patron Services/Technology: They are looking at chairs and office furniture. Catherine will pick out the colors. The focus groups are complete and feedback has been helpful.

VIII. Library Director – Catherine LaBelle – see attached written report.

Catherine stated that the report for the Focus groups has been sent to Patron Services and will be sent to the rest of Board. Some of the suggestions were for covered outdoor seating and a laptop area inside the Library. Friday the Library will be closed for Staff Development and Deborah Blackwell will be conducting a team building seminar. They will also do a craft and will be having a tips and tricks on technology. The Library would like to enter a Cooperative Pricing Agreement.

IX. Resolutions/Motions

- A. Resolution to approve the checks numbered 15104 and 15168 dated September 1 to September 30, 2021 in the amount of \$62,120.38.

Motion made by Ms. Peskin and seconded by Mr. Tubbs

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Donohue yes; Mr. Grau yes; Motion Carried.

- B. Resolution to accept staff salaries for the month of September 2021 in the amount of \$86,665.50

Motion made by Ms. Peskin and seconded by Mr. Grau

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Donohue yes; Mr. Grau yes; Motion Carried

- C. Resolution to authorize the Montville Township Public Library to enter into a Cooperative Pricing Agreement.

Motion made by Mr. Grau and seconded by Mrs. Paradise

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Donohue yes; Mr. Grau yes; Motion Carried

X. Public Comments –

None

XI. Old Business

None

XI. New Business

None

XII. Executive Session

None

XIV. Adjournment

Motion to adjourn was made by Mr. Grau seconded by Ms. Peskin; meeting was adjourned at 7:21pm.



Director's Report

November 5, 2021

In October, our main focus at MTPL has been on thinking ahead and planning for the future. After receiving the final community feedback report from Library Crossroads, the management team worked on drafting the 2022-24 Strategic and Technology Plans, along with an associated budget, which we will have for Patron Services review and discussion on November 17.

Of course, we were not too busy to celebrate Halloween with a magic show, story times, and trick-or-treating!

This month we welcomed 129 new library users and 6299 visitors passed through our doors. The Circulation team processed 511 new items. We shipped out 1377 items to member libraries and sent 28 boxes to Better World Books and Sustainable Shelves.

Buildings and Grounds

We know winter is on the way when Ryan Fitzsimmons winterizes the lawn sprinklers so that no water freezes in the valves, pipes or sprinkler heads.

Argent Contracting installed a 20-gallon water heater that services the mail room sink and two public men's restrooms. The Township electrical and plumbing

inspectors approved the installation.

The temperature in the building has been stable and comfortable now that it is cool enough that the system no longer needs to switch between cooling and heating.

A lot of new space was “found” when Walter helped to reconfigure the Programs and Services office as he did last month in Circulation. Desks were rearranged and unused shelving removed. David from the DPW spackled and painted the walls in both offices and Quilici Electric moved outlets and phone wires to match the new set-up. At a recent Patron Services meeting, David Tubbs suggested finding extra space by getting rid of unused items. Thanks to David for the idea and to Walter for taking on the project.

Finance

We used the Bank of America procurement card for the first time for a NJ Division of State Police employee background check. It used to take a trip to the Post Office to purchase a money order and then a two week wait to receive the results. With the procurement card we received the report back in one day.

We received a \$178.21 check from Better World Book (BWB). Walter and staff box up unwanted materials and UPS picks them up. BWB then sells and donates the books and returns a portion of the profit to the donors.

At the Oct 14 MAIN membership meeting, representatives from each MAIN library approved the 2022 budget. Our MAIN assessment for next year decreased by 4% to \$50,394.

Marketing and Outreach:

For the first time, we are participating in the Chamber of Commerce’s new neighbor mailing. Molly created a Welcome to Montville Twp./How to Get a Library Card brochure

which will be included in packets sent to new residents in the township, along with Montville Twp. Library magnets.

Risa visited Kiddie Academy, where she read Halloween books and sang Halloween songs with a total of 30 kids in several classrooms.

Patron Services:

We received the report from Library Crossroads Consulting on the four focus groups conducted in September. Walter, Molly, Jeanne, and I met to review this information, along with feedback from Board Committee meetings. Michael DeVincenzo also reviewed community feedback, made an inventory of our current technology equipment and software, and helped create goals and a budget for the new Technology Plan.

Live music returned to the Pio Costa Auditorium in October! On Saturday, October 23, the Synergismus Duo, a popular cello-violin duo, played "The Songs of Eastern Europe" to an audience of 31, our biggest audience for a classical concert yet. The concert featured classical music and lively folk dances from Hungary, the Czech Republic, Turkey, Bulgaria, and Russia.

Montville "U" offerings, organized by Pam, covered a wide variety of topics this month. Dr. Christopher Bellitto presented "How Saints Are Made" and "Vikings: History & Legends" to 30 and 32 attendees, respectively. Just in time for the World Series, Evan J. Weiner discussed the history of the 1919 World Series Scandal with an audience of 16. Dr. Robert Butts gave a lecture on the Music of World War I & World War II to a rapt audience of 27.

Ellen Lumpkin Brown of "Sew It!" returned to lead a sewing class for 11 adults. Our monthly craft classes were once again filled to capacity. Our weekly Chair Yoga class continues to be popular. The Adult Book Club met once again in the Auditorium. The afternoon group read "Family Pictures" by Sue Miller and the evening group read "The Guest List" by Lucy Foley. Thirteen readers participated.

In children's news, Miss Jolie returned for another "Move & Groove" outdoor movement class with an enthusiastic group of 35 kids. Ten young artists learned about Andy Warhol at Amy's monthly Art Explorers workshop.

October was full of Halloween fun. An outdoor Halloween Magic Show with Joe Fischer drew a crowd of 30 kids. Risa conducted two story times, one in the evening and one on a Saturday morning. A total of 45 kids attended. The kids enjoyed singing Halloween songs, listening to stories, and making mummies, pumpkins, and bats. The Kids Book Club enjoyed Dan Gutman's "Mrs. Patty is Batty!" We had a fun book discussion and talked about our favorite Halloween costumes and candy. 30 kids took home our October Grab & Go: Mason Jar Mummies.

On Saturday, October 30, Risa, Jo, Tracy, Elif, and Cindy had a spooktacular time giving out candy to our patrons! Special thanks to Jo Perez who put the finishing touches on our table of treats. Over 50 patrons enjoyed Halloween treats.



In teen news, the TAB met in person, outside, this month and discussed program planning for Diwali in early November. 18 teens attended. 34 teens picked up Grab and Go bags in October, with seasonal-themed projects including a candle jar and an acorn garland. Chess club continues virtually.

Glenn Goble of Library Interiors brought samples for the new adult table top laminates and fabrics for the new chairs. We placed order for the new counter, tables, and chairs. As the next step, Library Interiors will remove two stacks in the adult section, so we can shift the adult nonfiction books into their new bookstore browsing locations.

This month the Circulation Department streamlined their technical services workflow. Nilufer, Sue and Tracy worked together to create a procedure for items that arrive without pre-processing (labels, jackets, etc.) and Julia created a step-by-step PowerPoint guide for staff members to follow.

Staff Training/ Development

We had 100% participation in our Staff Development Day. Staff feedback was overwhelmingly positive. Deborah Blackwell, consultant and trainer at the Ocean County Library, presented an interactive workshop on team building. We walked away with a better understanding of our colleagues' social styles and ideas on how to improve communication between and within departments. After the training, we participated in another team building exercise, a Halloween craft led by Amy. Our last activity of the day was Michael DeVincenzo's presentation on technology troubleshooting, "Everything You Ever Wanted to Know About Tech But Were Afraid to Ask." Michael shared tips and best practices for effective technical troubleshooting and also gave an overview of two important online resources, the MAIN app and Brainfuse, a live tutoring product for homework help.

Nilufer, Tracy, Sue and Jo virtually attended a MAIN training on Cataloging in Leap with Polaris 7.0.

Michael DeVincenzo virtually attended the Internet Librarian Conference from October 26-29.

Risa Skerker and Amy Resnikoff virtually attended School Library Journal's Day of Dialog to learn about upcoming releases and trends in children's publishing.

Technology

This month's technology offerings included Michael's new class, "Basic Computer Skills," for which we have had recent patron requests. The four-part class filled up quickly and covered basic computer skills such as using a mouse, online safety, and storing files, as well as an overview of computer and internet history. The class will be

repeated. James Fitzpatrick's October classes covered Google Docs and password management.

Meetings

Oct 12 - In, Out, & In-Between: Supporting and Representing LGBTQ+ Teens in Libraries – Brandy

Oct 12 - MAIN Tech Services Meeting - Walter, Nilufer, Tracy, Sue, Jo

Oct 14 – MAIN Membership budget meeting - Catherine

Oct 15 – MAIN Youth Services Committee (MAYS) – Amy, Risa

Oct 18 - MAIN DigiTech – Michael

Oct 20 - Mid-Atlantic Innovative Users Group 2021 - Walter

Oct 21 - NJLA Professional Development - Molly

Oct 21 – MAIN Directors Meeting – Catherine

Oct 25 - LibraryLinkNJ Information Equity Conference - Walter

Oct 26 – MAIN Reader's Advisory Committee – Catherine, Amy

Oct 26 - MAIN ILS Committee Meeting – Walter

Nov 3 – Library Buildings & Grounds Committee

Nov 9 – Library Finance Committee

Nov 10 – Library Personnel Committee

Nov 17 – Library Patron Services/Tech Committee

Nov 23 – Library Finance Budget Meeting

Nov 26 – Library Buildings & Grounds Committee Meeting

Respectfully submitted,

Catherine LaBelle

Director

2021

2020

Assets

01-100-00	Petty Cash - Circulation Desk	50.00	50.00
01-100-01	Petty Cash	341.92	341.92
01-100-02	Lakeland - Operating Checking	330,828.75	108,519.72
01-100-03	Lakeland - Payroll Account	8,176.26	33,435.88
01-100-04	Lakeland CD Accounts	251,085.47	266,741.17
01-100-08	Lakeland - Capital Reserve	165,376.25	280,229.08
01-100-10	Lakeland - Restricted Donations	30,472.86	27,891.70
01-140-01	Furniture & Fixtures	304,028.32	304,028.32
01-140-02	Property Plant Improvements	177,366.27	177,366.27
01-140-03	Computer Equip & Related Asset	131,627.57	131,627.57
01-140-04	Other Capital	38,632.24	38,632.24
01-140-05	Capital - Edmunds	5,137.50	5,137.50
	Total Assets	<u>1,443,123.41</u>	<u>1,374,001.37</u>

Liabilities & Fund Balance

01-200-00	Accounts Payable	73,000.00	73,000.00
01-200-11	Sick Hrs Year End Accrual	42,881.00	42,881.00
01-211-00	Section 125 withholding HDV	0.00	2,489.94
01-212-00	PERS 414/CINS Withholding	12,015.26	20,705.32
01-218-00	Reserve for Encumbrances	54,211.19	115,165.20
01-400-01	Appropriation Reserve	980.38	1,044.46
	Total Liabilities	<u>183,087.83</u>	<u>255,285.92</u>

01-351-03	Restricted Fund Balance	99,950.89	99,950.89
01-390-04	Plant Fund - Investment in Fixed Assets	654,586.90	654,586.90
01-390-05	Fund Balance	364,177.66	364,177.66
	Total	<u>1,118,715.45</u>	<u>1,118,715.45</u>

Revenue	1,424,460.63	0.00
Less Expenses	<u>1,283,140.50</u>	<u>0.00</u>
Net	<u>141,320.13</u>	<u>0.00</u>
Total Fund Balance	<u>1,260,035.58</u>	<u>1,118,715.45</u>
Total Liabilities & Fund Balance	<u>1,443,123.41</u>	<u>1,374,001.37</u>

Range of Checking Accts: 01 OPERATING to 01 OPERATING Range of Check Ids: 15169 to 15217
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
15169	10/31/21	ARGEN005 Argent Contracting Co., Inc.	2,549.65		71
15170	10/31/21	BAKER005 Baker & Taylor	0.00	10/31/21 VOID	0
15171	10/31/21	BAKER005 Baker & Taylor	0.00	10/31/21 VOID	0
15172	10/31/21	BAKER005 Baker & Taylor	0.00	10/31/21 VOID	0
15173	10/31/21	BAKER005 Baker & Taylor	0.00	10/31/21 VOID	0
15174	10/31/21	BAKER005 Baker & Taylor	3,790.93		71
15175	10/31/21	BANK OF Bank of America	20.00		71
15176	10/31/21	BIBLIOTH Bibliotheca, LLC	18,581.55		71
15177	10/31/21	BIBLIOTH Bibliotheca, LLC	1,230.64		71
15178	10/31/21	DELL Dell Marketing, L.P.	1,032.23		71
15179	10/31/21	DEMCO005 Demco, Inc.	54.36		71
15180	10/31/21	DIREC005 Direct Energy Business	29.90		71
15181	10/31/21	EDMUN005 Edmunds GovTech	4,532.00		71
15182	10/31/21	ELIZA005 Elizabeth Johansen	250.00		71
15183	10/31/21	ENGINE005 Engineered Security Systems	2,925.00		71
15184	10/31/21	EVAN WEI Evan Weiner	125.00		71
15185	10/31/21	EXCEL005 Excellent Building Services	2,516.72		71
15186	10/31/21	FITZS005 Fitzsimmons Irrigation & Light	148.00		71
15187	10/31/21	GERARD B Gerard Barros	450.00		71
15188	10/31/21	GREGO005 Gregory J. Della Pia	916.66		71
15189	10/31/21	HITEC005 HiTech Computer Services LLC	332.50		71
15190	10/31/21	HUGHE005 Hughes Environmental	4,054.00		71
15191	10/31/21	IFPTE005 IFPTE	131.24		71
15192	10/31/21	INGRAM Ingram Library Services	469.36		71
15193	10/31/21	JEREMIAH Jeremiah's	404.00		71
15194	10/31/21	KANOPI Kanopy, Inc.	279.00		71
15195	10/31/21	LIB CROS Library Crossroads, LLC	2,250.00		71
15196	10/31/21	MIDWE005 Midwest Tape	819.41		71
15197	10/31/21	MIKE IVA Michael Ivankovich	195.00		71
15198	10/31/21	MONTC005 Montclair Art Museum	165.00		71
15199	10/31/21	MONTV005 Montville Chamber of Commerce	100.00		71
15200	10/31/21	NJNAT005 NJ Natural Gas Co.	362.04		71
15201	10/31/21	PITNE005 Pitney Bowes Global Financial	170.04		71
15202	10/31/21	PROTECTI Protective Measures Security	196.00		71
15203	10/31/21	ROBER005 Dr. Robert W. Butts	150.00		71
15204	10/31/21	SHERW005 Sherwin-Williams	36.40		71
15205	10/31/21	STAPL005 Staples Advantage	253.47		71
15206	10/31/21	STATE005 State of New Jersey	158.81		71
15207	10/31/21	SUNRI005 Sunrise ShopRite	197.44		71
15208	10/31/21	SYNCB005 SYNCB/AMAZON	0.00	10/31/21 VOID	0
15209	10/31/21	SYNCB005 SYNCB/AMAZON	863.35		71
15210	10/31/21	TECHN005 Technology Integrators	125.00		71
15211	10/31/21	TOWNS005 Township of Montville	8,626.85		71
15212	10/31/21	TOWNS005 Township of Montville	13,730.27		71
15213	10/31/21	TOWNS005 Township of Montville	2,412.05		71
15214	10/31/21	TREAS005 Treasurer, State of New Jersey	512.00		71
15215	10/31/21	VINCENT Vincent Bruno	200.00		71
15216	10/31/21	WICK Wick Services, Inc.	604.00		71
15217	10/31/21	WORLD J World Journal	235.00		71

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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15217	World Journal	Continued			
Report Totals		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	44	5	77,184.87	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	<u>44</u>	<u>5</u>	<u>77,184.87</u>	<u>0.00</u>

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	0-01	481.34	0.00	0.00	481.34
CAPITAL BUDGET	0-02	<u>6,692.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,692.00</u>
	Year Total:	7,173.34	0.00	0.00	7,173.34
	1-01	51,698.01	0.00	17,226.20	68,924.21
CAPITAL BUDGET	1-02	<u>1,087.32</u>	<u>0.00</u>	<u>0.00</u>	<u>1,087.32</u>
	Year Total:	52,785.33	0.00	17,226.20	70,011.53
	Total of All Funds:	<u><u>59,958.67</u></u>	<u><u>0.00</u></u>	<u><u>17,226.20</u></u>	<u><u>77,184.87</u></u>

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

Revenue Account Range: 1- - - to 1- - -

Include Non-Anticipated: Yes

Year To Date As Of: 10/31/21

Budget Account Range: 1- - - to 1- - -

Include Non-Budget: No

Current Period: 10/01/21 to 10/31/21

Print Zero YTD Activity: No

Prior Year: 10/01/20 to 10/31/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
1-01-401-01	Fines Income	\$21.15	\$7,500.00	\$322.20	\$2,442.51	-\$5,057.49	33%
1-01-401-03	Copier Income	\$0.00	\$700.00	\$29.40	\$219.40	-\$480.60	31%
1-01-401-05	Computer Print Outs Income	\$0.00	\$1,800.00	\$155.33	\$977.87	-\$822.13	54%
1-01-401-07	Township Income	\$137,841.92	\$1,676,900.00	\$139,739.75	\$1,397,397.50	-\$279,502.50	83%
1-01-401-08	Donations Income	\$0.00	\$0.00	\$0.00	\$13.46	\$13.46	0%
1-01-401-09	Lost Items	\$64.00	\$1,000.00	\$10.00	\$779.05	-\$220.95	78%
1-01-401-10	State Aid Income	\$9,328.00	\$9,500.00	\$11,814.00	\$11,814.00	\$2,314.00	124%
1-01-401-11	Miscellaneous Income	\$0.00	\$400.00	\$0.00	\$1,887.34	\$1,487.34	472%
1-01-401-15	Interest Income	\$37.24	\$4,500.00	\$50.13	\$4,572.45	\$72.45	102%
1-01-401-16	Lost Cards	\$0.00	\$300.00	\$12.00	\$99.00	-\$201.00	33%
1-01-401-18	Disks/Faxes	\$0.00	\$400.00	\$26.00	\$114.60	-\$285.40	29%
	Program 401 Total	\$147,292.31	\$1,703,000.00	\$152,158.81	\$1,420,317.18	-\$282,682.82	83%
1-01-402-30	Restricted Contributions	\$2,765.05	\$7,500.00	\$21.42	\$3,343.45	-\$4,156.55	45%
1-01-402-35	ELL Program Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-402-45	Founding Era Grant	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	100%
1-01-402-55	Grow With Google Grant	\$0.00	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	0%
1-01-402-65	American Rescue Plan Act 2021	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00	0%
	Program 402 Total	\$2,765.05	\$15,300.00	\$21.42	\$4,143.45	-\$11,156.55	27%
	Revenue Total	\$150,057.36	\$1,718,300.00	\$152,180.23	\$1,424,460.63	-\$293,839.37	83%

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
1-01-601-000	B-1 - COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-010	Salaries & Wages Expense	\$52,918.37	\$790,900.00	\$58,973.87	\$595,641.09	\$0.00	\$195,258.91	75%
1-01-601-020	Accrued Salaries/Wages Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-050	ELL Program Grant Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-100	Taxes/FICA/UE	\$4,050.12	\$64,500.00	\$4,929.60	\$48,198.70	\$0.00	\$16,301.30	75%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-601-110	Health Benefits Expense	\$0.00	\$113,300.00	\$6,651.32	\$75,535.77	\$0.00	\$37,764.23	67%
1-01-601-120	PERS Expense	\$0.00	\$96,800.00	\$0.00	\$92,206.00	\$0.00	\$4,594.00	95%
1-01-601-130	DCRP Expense	\$0.00	\$3,200.00	\$1,022.89	\$2,773.20	\$0.00	\$426.80	87%
	Program 601 Total	\$56,968.49	\$1,068,700.00	\$71,577.68	\$814,354.76	\$0.00	\$254,345.24	76%
1-01-602-000	B-2 - COLLECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-602-010	Collection Development Software	\$0.00	\$5,000.00	\$0.00	\$4,495.00	\$0.00	\$505.00	90%
1-01-602-020	Adult Books	\$2,533.59	\$27,000.00	\$2,423.46	\$26,741.22	\$4,100.46	-\$3,841.68	114%
1-01-602-030	Adult BOCD	\$163.83	\$2,500.00	\$259.77	\$1,991.32	\$0.00	\$508.68	80%
1-01-602-040	Adult DVD	\$147.90	\$11,000.00	\$554.43	\$4,259.32	\$258.01	\$6,482.67	41%
1-01-602-050	Adult eBooks	\$0.00	\$6,000.00	\$1,661.56	\$7,827.28	\$28.95	-\$1,856.23	131%
1-01-602-060	Adult eAudio	\$0.00	\$6,000.00	\$117.97	\$1,938.73	\$0.00	\$4,061.27	32%
1-01-602-070	Adult Music CD	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
1-01-602-090	Periodicals	\$0.00	\$11,000.00	\$235.00	\$4,292.44	\$5,112.87	\$1,594.69	86%
1-01-602-110	Games	\$655.67	\$7,000.00	\$315.61	\$2,071.62	\$513.71	\$4,414.67	37%
1-01-602-120	J Books	\$1,512.22	\$25,000.00	\$722.99	\$16,971.31	\$4,491.36	\$3,537.33	86%
1-01-602-130	J BOCD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-140	J DVD	\$105.44	\$2,000.00	\$41.08	\$988.94	\$184.60	\$826.46	59%
1-01-602-150	J eBooks	\$0.00	\$1,000.00	\$19.98	\$1,362.98	\$0.00	-\$362.98	136%
1-01-602-160	J eAudio	\$0.00	\$1,000.00	\$8.83	\$637.42	\$0.00	\$362.58	64%
1-01-602-170	J Music CD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-180	YA Books	\$416.15	\$7,500.00	\$169.37	\$4,518.06	\$975.94	\$2,006.00	73%
1-01-602-190	YA BOCD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-210	YA eBooks	\$0.00	\$1,000.00	\$59.95	\$819.21	\$0.00	\$180.79	82%
1-01-602-220	Young Adults eAudio	\$0.00	\$1,000.00	\$26.49	\$512.47	\$0.00	\$487.53	51%
1-01-602-230	Streaming	\$714.40	\$9,500.00	\$845.01	\$8,852.65	\$0.00	\$647.35	93%
1-01-602-240	On Line Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Program 602 Total	\$6,249.20	\$126,500.00	\$7,461.50	\$88,279.97	\$15,665.90	\$22,554.13	82%
1-01-603-000	B3 - PROGRAMS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-603-230	Program - Adult	\$770.00	\$13,000.00	\$790.94	\$10,041.97	\$786.18	\$2,171.85	83%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

11/3/2021
11:16 AM

<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-603-240	Program - Children	\$1,229.88	\$4,500.00	\$135.25	\$4,172.61	\$99.70	\$227.69	95%
1-01-603-250	Summer Reading / Reading Programs	\$0.00	\$5,000.00	\$329.99	\$3,017.32	\$225.00	\$1,757.68	65%
1-01-603-260	Museum Passes	\$0.00	\$2,000.00	\$165.00	\$3,140.00	\$0.00	-\$1,140.00	157%
1-01-603-270	Programs YA	\$19.98	\$2,000.00	\$203.47	\$1,222.72	\$314.52	\$462.76	77%
1-01-603-280	Library-Wide Cultural/Family Programing	\$556.41	\$2,000.00	\$0.00	\$1,168.14	\$0.00	\$831.86	58%
1-01-603-300	Technology Programming	\$230.00	\$3,500.00	\$125.00	\$3,040.00	\$0.00	\$460.00	87%
1-01-603-310	25th Anniversary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-603-320	National Library Week	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
1-01-603-330	Online Programming	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0%
	Program 603 Total	\$2,806.27	\$40,000.00	\$1,749.65	\$25,802.76	\$1,425.40	\$12,771.84	68%
1-01-604-000	B-4 - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-604-010	Business Office/Library/Print	\$585.55	\$11,500.00	\$271.44	\$8,749.70	\$273.04	\$2,477.26	78%
1-01-604-070	Postage - Supplies	\$200.00	\$1,000.00	\$0.00	\$1,055.18	\$0.00	-\$55.18	106%
1-01-604-080	Freight-Shipg (Non-Collection)	\$78.89	\$1,500.00	\$167.00	\$655.68	\$0.00	\$844.32	44%
	Program 604 Total	\$864.44	\$14,000.00	\$438.44	\$10,460.56	\$273.04	\$3,266.40	77%
1-01-605-000	B-5 - PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-605-040	PR - Mailing	\$35.00	\$1,000.00	\$0.00	\$1,200.00	\$0.00	-\$200.00	120%
1-01-605-060	PR - Materials	\$0.00	\$1,000.00	\$118.98	\$572.89	\$400.00	\$27.11	97%
1-01-605-070	Staff/Volunteer Recognition	\$0.00	\$1,000.00	\$0.00	\$776.37	\$0.00	\$223.63	78%
	Program 605 Total	\$35.00	\$3,000.00	\$118.98	\$2,549.26	\$400.00	\$50.74	98%
1-01-606-000	B- 6 - STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-606-010	Staff Development	\$0.00	\$3,600.00	\$565.64	\$3,008.58	\$0.00	\$591.42	84%
1-01-606-030	Reimb.Exp. (milg, lodg, meals)	\$0.00	\$400.00	\$0.00	\$25.00	\$0.00	\$375.00	6%
1-01-606-040	Professional Dues	\$639.00	\$1,500.00	\$0.00	\$1,003.00	\$0.00	\$497.00	67%
1-01-606-050	Conference Travel	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,010.00	\$490.00	80%
	Program 606 Total	\$639.00	\$8,000.00	\$565.64	\$4,036.58	\$2,010.00	\$1,953.42	76%
1-01-607-000	B-7 - UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-607-010	Utilities - Electric	\$5,017.76	\$57,500.00	\$0.00	\$17,727.35	\$0.00	\$39,772.65	31%
1-01-607-030	Utilities - Gas	\$603.23	\$15,000.00	\$391.94	\$11,646.74	\$0.00	\$3,353.26	78%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

11/3/2021
11:16 AM

<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-607-040	Utilities - Telephone	\$506.63	\$6,000.00	\$0.00	\$5,060.56	\$0.00	\$939.44	84%
1-01-607-050	Internet Provider	\$184.94	\$2,500.00	\$0.00	\$1,664.46	\$0.00	\$835.54	67%
	Program 607 Total	\$6,312.56	\$81,000.00	\$391.94	\$36,099.11	\$0.00	\$44,900.89	45%
1-01-608-000	B-8 - PHYSICAL PLANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-608-010	Plant - Repairs, Bldgs, Grounds	\$1,046.00	\$21,600.00	\$5,511.05	\$10,697.90	\$2,000.00	\$8,902.10	59%
1-01-608-030	Plant - Cleaning/Maintenance	\$2,516.72	\$34,400.00	\$2,516.72	\$29,702.81	\$0.00	\$4,697.19	86%
1-01-608-040	Plant - Fire/Burglery Alarm	\$2,825.99	\$3,000.00	\$196.00	\$1,500.00	\$280.00	\$1,220.00	59%
1-01-608-050	Plant - HVAC Maintenance	\$0.00	\$16,000.00	\$4,054.00	\$8,108.00	\$0.00	\$7,892.00	51%
1-01-608-060	Plant - Lawn Sprinklers Maint	\$450.00	\$3,000.00	\$148.00	\$2,274.71	\$0.00	\$725.29	76%
1-01-608-090	Plant -Telephone Equipment	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-608-100	Plant - Records Retention/Destruction	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-608-110	Plant - Repairs HVAC	\$0.00	\$18,000.00	\$0.00	\$16,486.04	\$0.00	\$1,513.96	92%
1-01-608-120	Plant - Carpet Cleaning	\$0.00	\$2,100.00	\$0.00	\$439.00	\$0.00	\$1,661.00	21%
1-01-608-130	Plant - Window Cleaning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-608-140	Plant - Landscape Maintenance	\$280.00	\$2,000.00	\$604.00	\$1,479.00	\$371.00	\$150.00	92%
1-01-608-150	Plant - Concrete Repairs	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
	Program 608 Total	\$7,118.71	\$108,600.00	\$13,029.77	\$70,687.46	\$2,651.00	\$35,261.54	68%
1-01-609-000	B-9 - EQUIPMENT/MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-609-030	EM RFID Equipment	\$0.00	\$12,000.00	\$11,225.41	\$11,225.41	\$0.00	\$774.59	94%
1-01-609-050	EM - Copiers	\$0.00	\$2,000.00	\$0.00	\$755.40	\$0.00	\$1,244.60	38%
1-01-609-070	Computer Software	\$0.00	\$2,000.00	\$0.00	\$425.00	\$0.00	\$1,575.00	21%
1-01-609-075	Edmunds Software	\$0.00	\$4,500.00	\$4,532.00	\$4,532.00	\$0.00	-\$32.00	101%
1-01-609-080	EM - Audio/Visual	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-609-090	EM - Piano Tuning	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1-01-609-100	EM - Postage Meter	\$170.04	\$800.00	\$170.04	\$680.16	\$0.00	\$119.84	85%
1-01-609-110	Envisionware Annual Contract	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
	Program 609 Total	\$170.04	\$23,100.00	\$15,927.45	\$17,617.97	\$0.00	\$5,482.03	76%
1-01-610-000	B-10 - EXPENSED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-610-010	Color Copy Usage	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	100%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-610-020	Copier Usage B&W	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	100%
	Program 610 Total	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	100%
1-01-611-000	B-11 - PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-611-010	Audit	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
1-01-611-020	Accounting Fees	\$916.66	\$11,000.00	\$916.66	\$9,166.60	\$0.00	\$1,833.40	83%
1-01-611-030	MAIN Assessment	\$13,131.15	\$53,000.00	\$0.00	\$52,524.56	\$0.00	\$475.44	99%
1-01-611-070	Computer Support & Service	\$95.00	\$6,500.00	\$332.50	\$2,025.77	\$0.00	\$4,474.23	31%
1-01-611-100	Web Site Maintenace	\$14.00	\$500.00	\$0.00	\$76.32	\$0.00	\$423.68	15%
1-01-611-150	Legal	\$0.00	\$2,500.00	\$0.00	\$150.00	\$0.00	\$2,350.00	6%
1-01-611-250	Board Secretary	\$250.00	\$3,000.00	\$250.00	\$2,250.00	\$0.00	\$750.00	75%
1-01-611-260	Payroll Service Fee	\$668.30	\$8,000.00	\$694.35	\$6,768.23	\$0.00	\$1,231.77	85%
1-01-611-320	Other Professional Services	\$0.00	\$800.00	\$2,270.00	\$3,097.20	\$400.00	-\$2,697.20	437%
1-01-611-340	QPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Program 611 Total	\$15,075.11	\$90,300.00	\$4,463.51	\$76,058.68	\$400.00	\$13,841.32	85%
1-01-612-000	B-12 OTHER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-612-010	Township In-Kind Services	\$11,531.25	\$50,400.00	\$0.00	\$47,047.48	\$0.00	\$3,352.52	93%
1-01-612-020	Township Insurances	\$6,691.00	\$28,500.00	\$0.00	\$27,171.52	\$0.00	\$1,328.48	95%
1-01-612-030	O/E- Contingencies	\$272.53	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
1-01-612-040	O/E - Licenses & Fees	\$512.00	\$600.00	\$512.00	\$512.00	\$0.00	\$88.00	85%
1-01-612-060	O/E - Board Misc	\$0.00	\$1,800.00	\$67.46	\$513.04	\$0.00	\$1,286.96	29%
1-01-612-065	Delivery	\$203.66	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	100%
	Program 612 Total	\$19,210.44	\$92,200.00	\$579.46	\$75,244.04	\$900.00	\$16,055.96	83%
1-01-613-000	B-13 - GRANT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-613-017	Founding Era Grant	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	100%
1-01-613-019	Grow With Google Grant	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	0%
1-01-613-021	American Rescue Plan Act 2021	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
	Program 613 Total	\$0.00	\$7,700.00	\$0.00	\$800.00	\$0.00	\$6,900.00	10%
	Budget Total	\$115,449.26	\$1,668,600.00	\$116,304.02	\$1,221,991.15	\$29,225.34	\$417,383.51	75%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
01			Prior	Current	YTD			
	Revenue:	\$150,057.36	\$152,180.23	\$1,424,460.63				
	Expended:	\$115,449.26	\$116,304.02	\$1,221,991.15				
	Net Income:	\$34,608.10	\$35,876.21	\$202,469.48				

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
1-02-801-000	CAPITAL BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-802-020	Display Shelving	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
1-02-802-030	New Soft Seating	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
1-02-802-185	Tables - Pio Costa	\$0.00	\$5,000.00	\$0.00	\$331.16	\$0.00	\$4,668.84	7%
1-02-802-195	Tables - Adult Section	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	0%
	Program 802 Total	\$0.00	\$17,800.00	\$0.00	\$331.16	\$0.00	\$17,468.84	2%
1-02-803-000	PROPERTY & PLANT IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-803-170	Landscaping	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
1-02-803-210	Chiller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-803-250	Architect	\$0.00	\$15,000.00	\$0.00	\$11,210.12	\$3,789.88	\$0.00	100%
1-02-803-270	Security Cameras - Auditorium	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
	Program 803 Total	\$0.00	\$19,500.00	\$0.00	\$11,210.12	\$3,789.88	\$4,500.00	77%
1-02-804-000	COMPUTER & RELATED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-804-010	Computer Equipment	\$4,327.62	\$12,800.00	\$1,032.23	\$2,482.14	\$5,059.21	\$5,258.65	59%
1-02-804-015	Computer Related Equipment	\$189.99	\$5,100.00	\$55.09	\$364.41	\$1,166.19	\$3,569.40	30%
	Program 804 Total	\$4,517.61	\$17,900.00	\$1,087.32	\$2,846.55	\$6,225.40	\$8,828.05	51%
1-02-805-000	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-805-030	Capital Contingency	\$0.00	\$9,500.00	\$0.00	\$7,138.65	\$233.94	\$2,127.41	78%
	Program 805 Total	\$0.00	\$9,500.00	\$0.00	\$7,138.65	\$233.94	\$2,127.41	78%
	CAPITAL BUDGET Budget Total	\$4,517.61	\$64,700.00	\$1,087.32	\$21,526.48	\$10,249.22	\$32,924.30	49%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
02	CAPITAL BUDGET		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:		\$0.00	\$0.00	\$0.00			
	Expended:		\$4,517.61	\$1,087.32	\$21,526.48			
	Net Income:		-\$4,517.61	-\$1,087.32	-\$21,526.48			

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$150,057.36	\$152,180.23	\$1,424,460.63
Expended:	\$119,966.87	\$117,391.34	\$1,282,992.19
Net Income:	\$30,090.49	\$34,788.89	\$141,468.44

MONTVILLE TOWNSHIP PUBLIC LIBRARY OCTOBER 2021 PROGRAM ATTENDANCE
November 13 , 2021 Board Meeting

October Programs In Person and Virtual

LIBRARY SPONSORED PROGRAMS	Oct 2021	Oct 2020
Children - Staff Programs		
Reading & Story Times w/ craft and snack bag	106	
Book Club Virtual	35	
Grab & Go Craft	30	
Art Explorers	15	
Babies & Toddlers	10	
ABC Wednesdays	24	
Games - Bingo & Legos & Play Dough	27	
Local Pre-School Outreach	30	
Children - Staff Programs Total	277	231 *
Children - Paid Presenters		
Move & Groove Music w/ Miss Jolie	35	
Cooking with Chef Theresa	7	
Halloween Magic Show	30	
Children - Paid Presenters Total	72	23
Total All Children's Programs	349	254
Young Adults - Staff Programs		
Back to School Bundles	4	
Positive Notes	9	
Craft Grab and Go	34	
TAB Meeting	18	
Chess Club Virtual	2	
Young Adult - Staff Programs Total	67	65
Young Adult - Paid Presenters		
Young Adult - Paid Presenters Total	0	0
Total All Young Adult Programs	67	65
Adult - Staff Programs		
Book Club	13	
Knitting	20	
Movie	14	
Crafts with Amy	10	
Technology Class	21	
Adult Staff Programs Total	78	143
Adult - Paid Presenters		
Chair Yoga	73	
Montville "U" Lectures	107	
Technology Classes	20	
Craft Class	28	
Cello/Violin Concert	31	
Adult - Paid Presenters Total	259	327
Total All Adult Programs	337	470
Library Sponsored Total	753	789
OUTSIDE GROUPS		
Outside Groups Total	0	0
GRAND TOTAL	753	789

October Book Displays
National Hispanic Month - (Books & Movies)
October is Breast Cancer Month - Adults
Ruth Bader Ginsburg - Memoriam
Ban Book Week (9/27-10/3) Adults, Young Adults & Children
October is National Bullying Prevention Month
October 11th is National Coming Out Day
October is Star Wars Reads Month
October is Fire Prevention Month - Children
October is American Filipino Month
Election Day & Voting - Adults, Young Adults and Children
Halloween - Children
Fall is Here - Children
Day of the Dead - Children
Perennial Favorites
BookPage Recommendations
Library Reads
Scary Movies

*October 2020 totals include You Tube views.
 We no longer count You Tube views.
 We only count attendance for in person and virtual real time events.