

Montville Township Public Library
Board of Trustees Meeting
July 12, 2021
Montville Township Public Library
90 Horseneck Road
Montville, New Jersey 07045

OPEN SESSION

<i>MEMBERS PRESENT</i>
Mr. Thomas Mazzaccaro
Mr. Charlie Grau
Mrs. Jane Hines
Mr. David Tubbs
Mr. Richard Cook
Mrs. Dianna Paradise
Ms. Linda Peskin
<i>MEMBERS ABSENT</i>
Mr. Carmen Allora
Mr. Robert Donohue

Catherine LaBelle, Library Director – Present

Molly Hone, Assistant Library Director - Present

Liz Johansen, Board Recording Secretary – Present

I. Call to Order

The meeting was called to order by Mr. Mazzaccaro, at 7:00p.m.

II. Open Public Meetings Act Statement

Mr. Mazzaccaro stated that prior notice of this meeting has been published in accordance with the requirements of the Open Public Meetings Act. Meeting will be digitally recorded. Minutes will be available to the public on the Library’s website and at the Library’s Information Desk once they have been officially approved.

III. Adoption of Minutes

A. *Mr. Grau made a motion to approve the June 14, 2021, Regular Session minutes, seconded by Ms. Peskin*

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Cook yes; Mr. Grau yes; Motion Carried.

IV Public Comments –

None

V Reports of Officers –

Tom Mazzaccaro – President

Mr. Mazzaccaro stated it was a quiet month. The Library had to close early one evening for a power outage.

Linda Peskin – Vice-President

Ms. Peskin had no report.

Dianna Paradise – Secretary

Mrs. Paradise had no report.

Carmen Allora – Treasurer

Mr. Allora absent, no report.

Robert Donohue – Assistant Treasurer

Mr. Donohue absent, no report.

VI Report of Liaisons

Mayor – Mr. Cook had no report.

Superintendent Liaison of Schools – Mr. Tubbs stated that graduations have taken place and went smoothly. They are preparing for school to begin in the fall. The English Department will be running a new program on Public Speaking this year.

VII. Committee Reports

Finance: Ms. Peskin stated that they met this evening. There are currently no outstanding issues. The Budget is at 46%. Professional Services is a little high at 61%. The CD is coming due on July 14th. The committee is recommending rolling the funds into a 9 month CD at .2%.

Personnel: Mr. Grau stated that interviews are being conducted for the YA position. There will be recommendations ready for the next meeting.

Buildings & Grounds: Mrs. Hines stated the Committee did not meet.

Patron Services/Technology: Mr. Tubbs stated that they discussed the seating inside the Library and lowering sections of the shelving for a more airy feeling. Catherine will be ordering tables for outside. They are contacting vendors to have additional cameras installed and also looking into a new camera system to see what is the most cost effective.

VIII. Library Director – Catherine LaBelle – see attached written report.

Catherine stated that the proposal to add three cameras to the current system will be \$9000. She is getting other proposals. The Project Manager for the HVAC is coming on Friday. Lighting – the last set will be started tomorrow. Suggestions will be given for different types of focus groups.

IX. Resolutions/Motions

- A. Resolution to approve the checks numbered 14956 and 14986 dated June 1 to June 30, 2021 in the amount of \$13,375.85

Motion made by Ms. Peskin and seconded by Mrs. Paradise

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Cook yes; Mr. Grau yes; Motion Carried.

- B. Resolution to accept staff salaries for the month of June 2021 in the amount of \$53,552.34

Motion made by Ms. Peskin and seconded by Mrs. Hines

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Cook yes; Mr. Grau yes; Motion Carried

C. Resolution to approve the Collection Development Policy

Motion made by Ms. Peskin and seconded by Mr. Tubbs

Catherine stated that after a certain number of years, some books are deemed inaccurate and are taken out of circulation.

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes; Mr. Cook yes; Mr. Grau yes; Motion Carried

X. **Public Comments** –

None

XI. **Old Business**

None

XI. **New Business**

*A motion was made by Ms. Peskin to roll the \$100,000 into a 9 month CD at .2%.
Seconded by Mrs. Paradise.*

Mr. Mazzaccaro yes; Mrs. Hines yes; Mrs. Paradise yes; Ms. Peskin yes; Mr. Tubbs yes;
Mr. Cook yes; Mr. Grau yes; Motion Carried

XII. **Executive Session**

None

XIV. **Adjournment**

Motion to adjourn was made by Mr. Grau seconded by Mrs. Hines; meeting was adjourned at 7:30pm.



Montville Township Public Library

Director's Report

August 6, 2021

Summer Reading is going strong, with 381 readers of all ages registered; 61,516 minutes read; and 872 activity badges earned. Our 2021 participation is higher than that of 2020 and 2019. Many thanks to Pam O’Gorman for encouraging adult participation. Our creative weekly drop-in programs for kids - Mosaic Mondays, Tie-Dye Tuesdays, and Wacky Wednesdays, run by Amy Resnikoff, are proving to be popular. Thirty kids worked together to create the first of two summer reading themed mosaics, now hanging in our front window. Eighty children attended the tie-dye sessions, and 70 made wacky crafts including pool noodle birds, popsicle stick alligators, and wind chimes. We continue to promote summer reading in our newsletter, on social media, and to new cardholders.

In July, we welcomed 84 new library users. This month, 6,116 visitors passed through our doors, a 25% increase over last month. The Circulation team processed 653 new items. We shipped out 1,585 items to member libraries and sent 72 boxes to our resale/recycle partners Better World Books and Sustainable Shelves.

Buildings and Grounds

Donnelly Energy completed the stack lighting upgrade. The new LEDs fit inside the existing housing and other than the light fixtures no other materials were needed.

Parette Somjen project manager, Sarah Eid, was here for a site visit with an engineer. They took photos and measurements of the electrical panels, and the two new Daiken units. They will have a plan in place soon.

A Hughes technician replaced a broken actuator in air handler 1.

Thanks to Fred Ackerman and David Doyle (Township DPW) the large section of rain gutter that fell off the front of the building was repaired. This would have been an expensive repair if we had a roofing company do the work.

We installed new battery packs and defibrillation pads in our two AEDs (Automatic External Defibrillators). The battery packs are good for five years and the pads for two years.

Despite several COVID related inventory delays, we were all delighted when the new refrigerator for our breakroom arrived this week.

Finance

We received a credit for \$169.03 from Baker & Taylor's Sustainable Shelves Program. B&T arranges pick up of weeded titles. The books are

either sold or responsibly recycled and we get a B&T credit which we put back into our book purchasing budget.

Open enrollment for health coverage will be different this year. Employees will be responsible for making all changes to their health care coverage using the new Benefitsolver site through MyNewJersey, Member Benefits Online Systems (MBOS).

Marketing and Outreach:

Molly has accomplished our goal of targeting our newsletters to the right audience for each. She segmented our newsletter distribution by creating three email lists: Adults, Teens, and Kids, and sent out instructions on how to subscribe only to the newsletter(s) of interest. We will now sign new patrons up for only the newsletters they choose. We anticipate seeing an increase in engagement and a decrease in unsubscribes. Major announcements will be sent to all lists.

Melissa Benno of *The Montville Patch* wrote a second article on the Summer Reading program and our schedule of events.

Risa brought outdoor story times to local preschool Kiddie Academy twice in July. The group had fun reading interactive books and singing songs.

Patron Services:

The Strategic Plan Focus Group meetings are planned for late September. Molly and I met with Cindy Czesak from Library Crossroads Consulting and discussed potential demographic groups of Seniors, Parents, Teens, and

Community Stakeholders, as well as Staff. Cindy plans to do one on one interviews with local organization members if we do not have a Community Stakeholders focus group.

Molly and I applied for an American Rescue Plan Act of 2021 (ARPA) mini-grant from the Institute of Museum and Library Services, administered by the NJ State Library. If awarded this grant, we will purchase eBooks in the areas of Education, Health, and Career Development. A resolution to accept the money should we receive it is on the August Board agenda. Grant notification should happen in late August.

We will begin our Library of Things with hotspots, currently on order, as well as puzzles. We solicited donations of complete, gently used or new puzzles in a newsletter. Our hotspots can also be used to access our catalog and create new library cards from community events outside of the library.

Molly is working to reinstate our Museum Pass program to its pre-pandemic level, now that museums have reopened. We renewed our memberships with the Morris Museum, the Newark Museum, Intrepid, MOMA, Imagine That and Macculloch Hall. Macculloch Hall generously donated this year's membership. We will renew with Montclair Art Museum after it reopens.

Bestselling author Sue Miller joined us virtually on July 13 to talk about her new book, "Monogamy." I moderated the discussion and our audience of 26, including our book clubs, enjoyed interacting with the acclaimed writer.

This month's Montville "U" offerings included "George Washington and Morristown NJ - Perfect Together" by Washington Headquarters Docent Joel Farkas, attended by 22 people. Walter Choroszewski spoke to an audience of 24 about the 1960s at "The Times They Are A-Changing." Kevin Woyce gave a presentation on the history of the New Jersey Shore to 21 patrons. In our ever-popular Afternoon Craft Class, taught by our in-house artist Amy, 14 adults adorned cloth napkins using bubble wrap and lemons as stamps. Chair Yoga resumed in person on July 28 with 13 people in attendance.

July was full of special events for kids. The Liberty Science Center brought a virtual planetarium to the library and 60 kids tuned in to learn about the planets and stars. Thirty-five children enjoyed a virtual, live animal show by Rizzo's Reptiles funded by a grant from Clean Communities. We saw a frog, chinchilla, snake, and more. Thirty kids recreated a farm with a cracker board, frosting, pretzels, candy, and cookies for "Edible Art." We will run this program again in August. Fifteen kids learned the art of Zentangle, using different "doodle" techniques to create a Zentangle pangolin.

In our regularly scheduled children's programming, Amy's ABC Tuesday has become ABC Wednesday - 15 kids learned about the letters "S" and "T" in July. 16 Messy Munchkins made peacocks using shells, clay, feathers, and sequins. Themed story times included: Risa's July 4th evening program with an audience of 17; a "Tails and Tales" animal story time with an audience of 10; and Babies and Toddlers Too, where 7 little ones enjoyed sea creature-themed stories and a craft.

Eight teens had their own day of tie-dye, also led by Amy. Eighteen teens picked up Angie's Grab & Go kits, themed for July 4th. Twelve teens attended our monthly TAB meeting. TAB t-shirts with a TAB designed logo have been ordered.

We are adding Ingram Content Group as a secondary vendor for our books. We hope to improve delivery times compared with Baker & Taylor. Ingram is currently setting up processing specifications for us so we can order books from them that come shelf ready.

Personnel

Molly and I selected a candidate, Brandy Neary, for the open YA/Community Services position and have put her on the Board meeting agenda for discussion and potential hire at the meeting.

With the return of our Library page Karen Rotter, the Circulation Team is now back to pre-pandemic staffing levels, and shelving and shelf maintenance have improved. Walter met with staff to discuss goals and explain the process of relabeling and re-cataloging books for the new bookstore model/collection redesign.

We celebrated our return to being fully open with an official welcome for our three newest staff members, Julia Ercolano, Molly Hone, Selene Yang and Karen Rotter's return from a leave of absence. We also recognized Michael DeVincenzo's graduation from Rutgers with an MLS.

Staff Training/ Development

Walter, Nilufer, and Sue attended two MAIN training webinars – one on how to record circulation when Polaris is offline, and the other on new features in Polaris/LEAP.

Molly, Walter, and the Circ staff attended a two-part virtual series, “Privacy, Please! Privacy Concerns in the Post-Pandemic Library - Best Practices for HR and Staff Records in Your Post-Pandemic Library from LibraryLink NJ.

Molly, Michael and I received training on iPage, Ingram’s ordering platform.

Technology

Tech Soup approved our application for the donation of five Franklin T9 Mobile Beacon Hot Spots. Tech Soup is a non-profit international network of organizations that provide technology support and tools to non-profit institutions. We pay for the 4G LTE internet service and will charge it to our Grow with Google grant.

Michael researched upgrades to the Pio Costa A/V panel. Some devices presenters use at programs are no longer compatible with the panel, causing images to skip, blink, or not appear. Bill Heaney from Bill’s Electronics in Pine Brook came to look at how our system might be improved. Bill said that when we purchased the projector in 2011 it was state of the art but it can no longer support the higher resolutions of modern products. An upgrade may be an item to consider for the 2022 budget.

Meetings

July 7 - MAIN Digitech - Michael

July 12 – Library Finance Committee & Library Board Meeting

July 13 - Library Journal ARPA Grant Webinar - Catherine, Molly

July 14 - Montville Township Safety Committee - Catherine, Molly

July 14 – Library Page Meeting - Walter, Elif, Karen, Selene

July 20 - - “Privacy, Please!” Webinar Part I - Molly, circulation staff

July 20 – New features in Polaris - Walter, Nilufer, Sue

July 20 - Circ Dept Meeting - Walter, Janina, Molly, Catherine, Circ team

July 21 – Library Patron Services Committee

July 21 - NJLA Professional Development Committee - Molly

July 23 - Programs & Services Dept. Meeting - Catherine, Molly, Programs & Services Dept.

July 23 – MAIN Director’s Meeting - Catherine

July 26 - MAIN A/V Training - Michael

July 27 – Library Buildings & Grounds Committee

Aug 3 – “Privacy, Please!” Webinar Part 2 – Molly, Circ

Aug 18 – Library Patron Services Committee

Aug 24 – Library Buildings & Grounds and Personnel Committees

Respectfully submitted,

Catherine LaBelle

Director

Montville Township Public Library
FUND 01
BALANCE SHEET
AS OF: 07/31/21

2021

2020

Assets

01-100-00	Petty Cash - Circulation Desk	50.00	50.00
01-100-01	Petty Cash	341.92	341.92
01-100-02	Lakeland - Operating Checking	264,563.39	108,519.72
01-100-03	Lakeland - Payroll Account	33,451.24	33,435.88
01-100-04	Lakeland CD Accounts	251,085.47	266,741.17
01-100-08	Lakeland - Capital Reserve	165,335.02	280,229.08
01-100-10	Lakeland - Restricted Donations	29,567.02	27,891.70
01-140-01	Furniture & Fixtures	304,028.32	304,028.32
01-140-02	Property Plant Improvements	177,366.27	177,366.27
01-140-03	Computer Equip & Related Asset	131,627.57	131,627.57
01-140-04	Other Capital	38,632.24	38,632.24
01-140-05	Capital - Edmunds	5,137.50	5,137.50
	Total Assets	<u>1,401,185.96</u>	<u>1,374,001.37</u>

Liabilities & Fund Balance

01-200-00	Accounts Payable	73,000.00	73,000.00
01-200-11	Sick Hrs Year End Accrual	42,881.00	42,881.00
01-211-00	Section 125 withholding HDV	0.00	2,489.94
01-212-00	PERS 414/CINS withholding	9,386.13	20,705.32
01-218-00	Reserve for Encumbrances	65,214.94	115,165.20
01-400-01	Appropriation Reserve	965.46	1,044.46
	Total Liabilities	<u>191,447.53</u>	<u>255,285.92</u>

01-351-03	Restricted Fund Balance	99,950.89	99,950.89
01-390-04	Plant Fund - Investment in Fixed Assets	654,586.90	654,586.90
01-390-05	Fund Balance	364,177.66	364,177.66
	Total	<u>1,118,715.45</u>	<u>1,118,715.45</u>

Revenue	990,561.19	0.00
Less Expenses	<u>899,538.21</u>	<u>0.00</u>
Net	<u>91,022.98</u>	<u>0.00</u>
Total Fund Balance	<u>1,209,738.43</u>	<u>1,118,715.45</u>
Total Liabilities & Fund Balance	<u>1,401,185.96</u>	<u>1,374,001.37</u>

Range of Checking Accts: 01 OPERATING to 01 OPERATING Range of Check Ids: 14987 to 15039
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
14987	07/31/21	AESTH005 Aesthetic Press, Inc.	175.00		68
14988	07/31/21	AMYRE005 Amy Resnikoff	40.24		68
14989	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14990	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14991	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14992	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14993	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14994	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14995	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14996	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14997	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14998	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
14999	07/31/21	BAKER005 Baker & Taylor	0.00	07/31/21 VOID	0
15000	07/31/21	BAKER005 Baker & Taylor	7,205.79		68
15001	07/31/21	BARNE005 Barnes & Noble, Inc.	111.45		68
15002	07/31/21	BIBLIOTH Bibliotheca, LLC	863.41		68
15003	07/31/21	CATHERI Catherine LaBelle	504.00		68
15004	07/31/21	DEMCO005 Demco, Inc.	105.72		68
15005	07/31/21	ELIZA005 Elizabeth Johansen	250.00		68
15006	07/31/21	EXCEL005 Excellent Building Services	2,516.72		68
15007	07/31/21	GOOSEROC Gooserock Farm	150.00		68
15008	07/31/21	GREG005 Gregory J. Della Pia	916.66		68
15009	07/31/21	IFPTE005 IFPTE	109.24		68
15010	07/31/21	IRONMOUN IRON MOUNTAIN	116.85		68
15011	07/31/21	IVYOMERE Ivy Omere	335.00		68
15012	07/31/21	KANOPI Kanopy, Inc.	298.00		68
15013	07/31/21	LIFES005 LifeSavers, Inc.	490.08		68
15014	07/31/21	MIDWE005 Midwest Tape	0.00	07/31/21 VOID	0
15015	07/31/21	MIDWE005 Midwest Tape	2,190.39		68
15016	07/31/21	MOLLY Molly Hone	25.00		68
15017	07/31/21	NJLA0005 NJLA	150.00		68
15018	07/31/21	NJNAT005 NJ Natural Gas Co.	356.19		68
15019	07/31/21	ONLINELA OnlineLabels.com	24.54		68
15020	07/31/21	OPTIM005 Optimum	369.88		68
15021	07/31/21	ORIEN005 Oriental Trading Company, Inc.	26.97		68
15022	07/31/21	PARETTE Parette Somjen Architects	4,057.11		68
15023	07/31/21	PITNE005 Pitney Bowes Global Financial	170.04		68
15024	07/31/21	STAPL005 Staples Advantage	0.00	07/31/21 VOID	0
15025	07/31/21	STAPL005 Staples Advantage	725.49		68
15026	07/31/21	SUNRI005 Sunrise ShopRite	349.70		68
15027	07/31/21	SYNCB005 SYNCB/AMAZON	200.92		68
15028	07/31/21	THE DOLL The Doll Loft	325.00		68
15029	07/31/21	THE MUSE The Museum of Modern Art	1,500.00		68
15030	07/31/21	TOWNS005 Township of Montville	18,554.75		68
15031	07/31/21	TOWNS005 Township of Montville	11,161.68		68
15032	07/31/21	TOWNS005 Township of Montville	1,681.50		68
15033	07/31/21	TOWNS005 Township of Montville	8,566.28		68
15034	07/31/21	TOWNS005 Township of Montville	8,566.28		68
15035	07/31/21	UNITE005 UPS	102.73		68
15036	07/31/21	VENMILL VenMill Industries	103.00		68
15037	07/31/21	VERI0010 VERIZON	974.70		68

August 6, 2021
02:38 PM

Montville Township Public Library
Check Register By Check Id

Page No: 2

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
15038	07/31/21	VERI0015 Verizon	100.66		68
15039	07/31/21	WICK wick Services, Inc.	435.00		68

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount</u>	<u>Void</u>
Checks:	40	13	74,905.97		0.00
Direct Deposit:	0	0	0.00		0.00
Total:	40	13	74,905.97		0.00

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	0-01	403.73	0.00	0.00	403.73
CAPITAL BUDGET	0-02	<u>475.03</u>	<u>0.00</u>	<u>0.00</u>	<u>475.03</u>
	Year Total:	878.76	0.00	0.00	878.76
	1-01	53,750.75	0.00	16,190.38	69,941.13
CAPITAL BUDGET	1-02	<u>4,086.08</u>	<u>0.00</u>	<u>0.00</u>	<u>4,086.08</u>
	Year Total:	57,836.83	0.00	16,190.38	74,027.21
	Total of All Funds:	<u>58,715.59</u>	<u>0.00</u>	<u>16,190.38</u>	<u>74,905.97</u>

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

Revenue Account Range: 1- - - to 1- - -

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/21

Budget Account Range: 1- - - to 1- - -

Include Non-Budget: No

Current Period: 07/01/21 to 07/31/21

Print Zero YTD Activity: No

Prior Year: 07/01/20 to 07/31/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
1-01-401-01	Fines Income	\$0.00	\$7,500.00	\$447.09	\$1,356.39	-\$6,143.61	18%
1-01-401-03	Copier Income	\$1.35	\$700.00	\$22.90	\$142.48	-\$557.52	20%
1-01-401-05	Computer Print Outs Income	\$26.31	\$1,800.00	\$139.75	\$556.47	-\$1,243.53	31%
1-01-401-07	Township Income	\$137,841.92	\$1,676,900.00	\$139,739.75	\$978,178.25	-\$698,721.75	58%
1-01-401-08	Donations Income	\$0.00	\$0.00	\$0.00	\$13.46	\$13.46	0%
1-01-401-09	Lost Items	\$0.00	\$1,000.00	\$147.00	\$637.05	-\$362.95	64%
1-01-401-10	State Aid Income	\$0.00	\$9,500.00	\$0.00	\$0.00	-\$9,500.00	0%
1-01-401-11	Miscellaneous Income	\$0.00	\$400.00	\$250.00	\$1,887.34	\$1,487.34	472%
1-01-401-15	Interest Income	\$33.49	\$4,500.00	\$129.99	\$4,423.04	-\$76.96	98%
1-01-401-16	Lost Cards	\$0.00	\$300.00	\$38.00	\$64.00	-\$236.00	21%
1-01-401-18	Disks/Faxes	\$0.00	\$400.00	\$38.60	\$57.60	-\$342.40	14%
	Program 401 Total	\$137,903.07	\$1,703,000.00	\$140,953.08	\$987,316.08	-\$715,683.92	58%
1-01-402-30	Restricted Contributions	\$0.00	\$7,500.00	\$60.89	\$2,445.11	-\$5,054.89	33%
1-01-402-35	ELL Program Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-402-45	Founding Era Grant	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	100%
1-01-402-55	Grow With Google Grant	\$2,000.00	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	0%
	Program 402 Total	\$2,000.00	\$10,300.00	\$60.89	\$3,245.11	-\$7,054.89	32%
	Revenue Total	\$139,903.07	\$1,713,300.00	\$141,013.97	\$990,561.19	-\$722,738.81	58%

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
1-01-601-000	B-1 - COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-010	Salaries & Wages Expense	\$52,200.70	\$790,900.00	\$55,098.15	\$394,429.14	\$0.00	\$396,470.86	50%
1-01-601-020	Accrued Salaries/Wages Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-050	ELL Program Grant Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-601-100	Taxes/FICA/UE	\$4,099.96	\$64,500.00	\$4,393.27	\$31,960.80	\$0.00	\$32,539.20	50%
1-01-601-110	Health Benefits Expense	\$12,967.48	\$113,300.00	\$13,181.50	\$62,293.70	\$0.00	\$51,006.30	55%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-601-120	PERS Expense	\$0.00	\$96,800.00	\$0.00	\$92,206.00	\$0.00	\$4,594.00	95%
1-01-601-130	DCRP Expense	\$308.59	\$3,200.00	\$713.10	\$1,750.31	\$0.00	\$1,449.69	55%
Program 601 Total		\$69,576.73	\$1,068,700.00	\$73,386.02	\$582,639.95	\$0.00	\$486,060.05	55%
1-01-602-000	B-2 - COLLECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-602-010	Collection Development Software	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
1-01-602-020	Adult Books	\$1,264.46	\$27,000.00	\$3,074.69	\$16,823.52	\$4,913.04	\$5,263.44	81%
1-01-602-030	Adult BOCD	\$203.02	\$2,500.00	\$265.61	\$1,361.25	\$0.00	\$1,138.75	54%
1-01-602-040	Adult DVD	\$24.02	\$11,000.00	\$612.80	\$2,825.79	\$571.07	\$7,603.14	31%
1-01-602-050	Adult eBooks	\$687.93	\$6,000.00	\$812.98	\$3,651.29	\$365.40	\$1,983.31	67%
1-01-602-060	Adult eAudio	\$174.41	\$6,000.00	\$264.07	\$1,134.68	\$0.00	\$4,865.32	19%
1-01-602-070	Adult Music CD	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
1-01-602-090	Periodicals	\$460.00	\$11,000.00	\$0.00	\$3,330.34	\$0.00	\$7,669.66	30%
1-01-602-110	Games	\$590.32	\$7,000.00	\$0.00	\$1,756.01	\$0.00	\$5,243.99	25%
1-01-602-120	J Books	\$427.96	\$25,000.00	\$2,484.68	\$11,248.61	\$5,051.01	\$8,700.38	65%
1-01-602-130	J BOCD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-140	J DVD	\$137.02	\$2,000.00	\$226.71	\$675.50	\$198.21	\$1,126.29	44%
1-01-602-150	J eBooks	\$317.41	\$1,000.00	\$24.86	\$1,230.55	\$0.00	-\$230.55	123%
1-01-602-160	J eAudio	\$80.50	\$1,000.00	\$15.43	\$561.32	\$0.00	\$438.68	56%
1-01-602-170	J Music CD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-180	YA Books	\$19.07	\$7,500.00	\$964.96	\$3,439.07	\$428.28	\$3,632.65	52%
1-01-602-190	YA BOCD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-602-210	YA eBooks	\$52.69	\$1,000.00	\$74.59	\$699.16	\$0.00	\$300.84	70%
1-01-602-220	Young Adults eAudio	\$13.41	\$1,000.00	\$46.29	\$445.16	\$0.00	\$554.84	45%
1-01-602-230	Streaming	\$226.00	\$9,500.00	\$1,586.19	\$6,372.70	\$0.00	\$3,127.30	67%
1-01-602-240	On Line Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Program 602 Total		\$4,678.22	\$126,500.00	\$10,453.86	\$55,554.95	\$11,527.01	\$59,418.04	53%
1-01-603-000	B3 - PROGRAMS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-603-230	Program - Adult	-\$950.00	\$13,000.00	\$300.00	\$6,948.06	\$800.00	\$5,251.94	60%
1-01-603-240	Program - Children	\$0.00	\$4,500.00	\$335.00	\$2,200.76	\$0.00	\$2,299.24	49%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

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<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-603-250	Summer Reading / Reading Programs	\$553.48	\$5,000.00	\$252.22	\$2,606.88	\$225.00	\$2,168.12	57%
1-01-603-260	Museum Passes	\$0.00	\$2,000.00	\$1,500.00	\$2,975.00	\$0.00	-\$975.00	149%
1-01-603-270	Programs YA	\$0.00	\$2,000.00	\$0.00	\$502.61	\$378.00	\$1,119.39	44%
1-01-603-280	Library-Wide Cultural/Family Programing	\$0.00	\$2,000.00	\$0.00	\$1,168.14	\$0.00	\$831.86	58%
1-01-603-300	Technology Programming	\$0.00	\$3,500.00	\$0.00	\$2,415.00	\$0.00	\$1,085.00	69%
1-01-603-310	25th Anniversary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-603-320	National Library Week	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
1-01-603-330	Online Programming	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0%
	Program 603 Total	-\$396.52	\$40,000.00	\$2,387.22	\$18,816.45	\$1,403.00	\$19,780.55	51%
1-01-604-000	B-4 - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-604-010	Business Office/Library/Print	\$233.97	\$11,500.00	\$1,396.46	\$6,779.47	\$0.00	\$4,720.53	59%
1-01-604-070	Postage - Supplies	\$14.35	\$1,000.00	\$0.00	\$621.90	\$0.00	\$378.10	62%
1-01-604-080	Freight-Shipg (Non-Collection)	\$155.60	\$1,500.00	\$102.73	\$465.48	\$0.00	\$1,034.52	31%
	Program 604 Total	\$403.92	\$14,000.00	\$1,499.19	\$7,866.85	\$0.00	\$6,133.15	56%
1-01-605-000	B-5 - PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-605-040	PR - Mailing	\$0.00	\$1,000.00	\$0.00	\$1,200.00	\$0.00	-\$200.00	120%
1-01-605-060	PR - Materials	\$0.00	\$1,000.00	\$0.00	\$225.53	\$0.00	\$774.47	23%
1-01-605-070	Staff/Volunteer Recognition	\$347.51	\$1,000.00	\$222.28	\$720.04	\$0.00	\$279.96	72%
	Program 605 Total	\$347.51	\$3,000.00	\$222.28	\$2,145.57	\$0.00	\$854.43	72%
1-01-606-000	B- 6 - STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-606-010	Staff Development	\$0.00	\$3,600.00	\$0.00	\$157.94	\$0.00	\$3,442.06	4%
1-01-606-030	Reimb.Exp. (milg, lodg, meals)	\$0.00	\$400.00	\$25.00	\$25.00	\$0.00	\$375.00	6%
1-01-606-040	Professional Dues	\$0.00	\$1,500.00	\$150.00	\$850.00	\$0.00	\$650.00	57%
1-01-606-050	Conference Travel	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
	Program 606 Total	\$0.00	\$8,000.00	\$175.00	\$1,032.94	\$0.00	\$6,967.06	13%
1-01-607-000	B-7 - UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-607-010	Utilities - Electric	\$5,866.97	\$57,500.00	\$0.00	\$17,727.35	\$0.00	\$39,772.65	31%
1-01-607-030	Utilities - Gas	\$368.77	\$15,000.00	\$356.19	\$10,510.67	\$0.00	\$4,489.33	70%
1-01-607-040	Utilities - Telephone	\$561.71	\$6,000.00	\$1,075.36	\$3,882.97	\$0.00	\$2,117.03	65%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

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<i>Budget Account</i>	<i>Description</i>	<i>Prior Yr Budget</i>	<i>Budgeted</i>	<i>Curr Budget</i>	<i>YTD Budget</i>	<i>Encumbered</i>	<i>Balance</i>	<i>% Expd</i>
1-01-607-050	Internet Provider	\$184.94	\$2,500.00	\$369.88	\$1,294.58	\$0.00	\$1,205.42	52%
	Program 607 Total	\$6,982.39	\$81,000.00	\$1,801.43	\$33,415.57	\$0.00	\$47,584.43	41%
1-01-608-000	B-8 - PHYSICAL PLANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-608-010	Plant - Repairs, Bldgs,Grounds	\$964.31	\$21,600.00	\$0.00	\$19,391.63	\$0.00	\$2,208.37	90%
1-01-608-030	Plant - Cleaning/Maintenance	\$2,899.00	\$34,400.00	\$2,516.72	\$22,152.65	\$0.00	\$12,247.35	64%
1-01-608-040	Plant - Fire/Burglery Alarm	\$120.00	\$3,000.00	\$0.00	\$280.00	\$1,160.00	\$1,560.00	48%
1-01-608-050	Plant - HVAC Maintenance	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	0%
1-01-608-060	Plant - Lawn Sprinklers Maint	\$0.00	\$3,000.00	\$0.00	\$1,226.71	\$0.00	\$1,773.29	41%
1-01-608-090	Plant -Telephone Equipment	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-608-100	Plant - Records Retention/Destruction	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-608-110	Plant - Repairs HVAC	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0%
1-01-608-120	Plant - Carpet Cleaning	\$1,199.96	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0%
1-01-608-130	Plant - Window Cleaning	\$2,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-608-140	Plant - Landscape Maintenance	\$140.00	\$2,000.00	\$435.00	\$875.00	\$975.00	\$150.00	92%
1-01-608-150	Plant - Concrete Repairs	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
	Program 608 Total	\$7,827.27	\$108,600.00	\$2,951.72	\$43,925.99	\$2,135.00	\$62,539.01	42%
1-01-609-000	B-9 - EQUIPMENT/MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-609-030	EM RFID Equipment	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%
1-01-609-050	EM - Copiers	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
1-01-609-070	Computer Software	\$309.00	\$2,000.00	\$0.00	\$175.00	\$0.00	\$1,825.00	9%
1-01-609-075	Edmunds Software	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0%
1-01-609-080	EM - Audio/Visual	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1-01-609-090	EM - Piano Tuning	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1-01-609-100	EM - Postage Meter	\$170.04	\$800.00	\$170.04	\$510.12	\$0.00	\$289.88	64%
1-01-609-110	Envisionware Annual Contract	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
	Program 609 Total	\$479.04	\$23,100.00	\$170.04	\$685.12	\$0.00	\$22,414.88	3%
1-01-610-000	B-10 - EXPENSED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-610-010	Color Copy Usage	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
1-01-610-020	Copier Usage B&W	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
	Program 610 Total	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0%
1-01-611-000	B-11 - PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-611-010	Audit	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
1-01-611-020	Accounting Fees	\$916.66	\$11,000.00	\$916.66	\$6,416.62	\$0.00	\$4,583.38	58%
1-01-611-030	MAIN Assessment	\$0.00	\$53,000.00	\$0.00	\$39,393.41	\$0.00	\$13,606.59	74%
1-01-611-070	Computer Support & Service	\$95.00	\$6,500.00	\$0.00	\$1,313.27	\$0.00	\$5,186.73	20%
1-01-611-100	Web Site Maintenece	\$15.99	\$500.00	\$0.00	\$14.00	\$0.00	\$486.00	3%
1-01-611-150	Legal	\$0.00	\$2,500.00	\$0.00	\$150.00	\$0.00	\$2,350.00	6%
1-01-611-250	Board Secretary	\$250.00	\$3,000.00	\$250.00	\$1,500.00	\$0.00	\$1,500.00	50%
1-01-611-260	Payroll Service Fee	\$657.71	\$8,000.00	\$670.85	\$4,708.80	\$0.00	\$3,291.20	59%
1-01-611-320	Other Professional Services	\$19.25	\$800.00	\$0.00	\$807.90	\$2,650.00	-\$2,657.90	432%
1-01-611-340	QPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Program 611 Total	\$1,954.61	\$90,300.00	\$1,837.51	\$54,304.00	\$2,650.00	\$33,346.00	63%
1-01-612-000	B-12 OTHER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-612-010	Township In-Kind Services	\$11,531.25	\$50,400.00	\$11,761.87	\$35,285.61	\$0.00	\$15,114.39	70%
1-01-612-020	Township Insurances	\$6,691.00	\$28,500.00	\$6,792.88	\$20,378.64	\$0.00	\$8,121.36	72%
1-01-612-030	O/E- Contingencies	\$373.07	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
1-01-612-040	O/E - Licenses & Fees	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0%
1-01-612-060	O/E - Board Misc	\$0.00	\$1,800.00	\$23.99	\$430.92	\$0.00	\$1,369.08	24%
1-01-612-065	Delivery	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Program 612 Total	\$18,595.32	\$92,200.00	\$18,578.74	\$56,095.17	\$0.00	\$36,104.83	61%
1-01-613-000	B-13 - GRANT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-01-613-017	Founding Era Grant	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	100%
1-01-613-019	Grow With Google Grant	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	0%
	Program 613 Total	\$0.00	\$2,700.00	\$0.00	\$800.00	\$0.00	\$1,900.00	30%
	Budget Total	\$110,448.49	\$1,663,600.00	\$113,463.01	\$857,282.56	\$17,715.01	\$788,602.43	53%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
01			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:	\$139,903.07		\$141,013.97			\$990,561.19	
	Expended:	\$110,448.49		\$113,463.01			\$857,282.56	
	Net Income:	\$29,454.58		\$27,550.96			\$133,278.63	

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
1-02-801-000	CAPITAL BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-802-020	Display Shelving	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
1-02-802-030	New Soft Seating	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
1-02-802-185	Tables - Pio Costa	\$0.00	\$5,000.00	\$0.00	\$0.00	\$331.16	\$4,668.84	7%
1-02-802-195	Tables - Adult Section	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	0%
	Program 802 Total	\$0.00	\$17,800.00	\$0.00	\$0.00	\$331.16	\$17,468.84	2%
1-02-803-000	PROPERTY & PLANT IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-803-170	Landscaping	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
1-02-803-210	Chiller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-803-250	Architect	\$0.00	\$15,000.00	\$4,057.11	\$4,057.11	\$10,942.89	\$0.00	100%
1-02-803-270	Security Cameras - Auditorium	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
	Program 803 Total	\$0.00	\$19,500.00	\$4,057.11	\$4,057.11	\$10,942.89	\$4,500.00	77%
1-02-804-000	COMPUTER & RELATED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-804-010	Computer Equipment	\$0.00	\$12,800.00	\$0.00	\$675.05	\$59.21	\$12,065.74	6%
1-02-804-015	Computer Related Equipment	\$0.00	\$5,100.00	\$0.00	\$309.32	\$645.00	\$4,145.68	19%
	Program 804 Total	\$0.00	\$17,900.00	\$0.00	\$984.37	\$704.21	\$16,211.42	9%
1-02-805-000	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1-02-805-030	Capital Contingency	\$0.00	\$9,500.00	\$28.97	\$28.97	\$7,343.62	\$2,127.41	78%
	Program 805 Total	\$0.00	\$9,500.00	\$28.97	\$28.97	\$7,343.62	\$2,127.41	78%
	CAPITAL BUDGET Budget Total	\$0.00	\$64,700.00	\$4,086.08	\$5,070.45	\$19,321.88	\$40,307.67	38%

Montville Township Public Library
Statement of Revenue and Expenditures - Operating

<u>Budget Account</u>	<u>Description</u>	<u>Prior Yr Budget</u>	<u>Budgeted</u>	<u>Curr Budget</u>	<u>YTD Budget</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
02	CAPITAL BUDGET		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:		\$0.00	\$0.00	\$0.00			
	Expended:		\$0.00	\$4,086.08	\$5,070.45			
	Net Income:		\$0.00	-\$4,086.08	-\$5,070.45			

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$139,903.07	\$141,013.97	\$990,561.19
Expended:	\$110,448.49	\$117,549.09	\$899,389.90
Net Income:	\$29,454.58	\$23,464.88	\$91,171.29

MONTVILLE TOWNSHIP PUBLIC LIBRARY JULY 2021 PROGRAM ATTENDANCE

August 9, 2021 Board Meeting

2021 Programs In Person and Virtual

LIBRARY SPONSORED PROGRAMS	July 2021	July 2020
Children - Staff Programs		
Reading & Story Times w/ craft and snack bag	35	
Messy Munchkins & Wacky Wednesdays Craft	86	
Kids Tie Dye and Mosaics Workshops	110	
Book Club	17	
ABC Wednesdays	15	
Babies & Toddlers	7	
Games - Bingo & Legos	5	
Kiddie Academy Pre-School Outreach	19	
Children - Staff Programs Total	294	780 *
Children - Paid Presenters		
Edible Art Farm	30	
Zentangle Art Workshop	15	
Liberty Science Center Planets and Stars	60	
Rizzio Reptiles (Clean Communities Grant)	35	
Children - Paid Presenters Total	140	141
Total All Children's Programs	434	921
Young Adults - Staff Programs		
TAB Meeting	12	
Tie Dye for Teens	8	
Teen Grab & Go Bags	18	
Young Adult - Staff Programs Total	38	31
Young Adult - Paid Presenters		
Young Adult - Paid Presenters Total	0	0
Total All Young Adult Programs	38	31
Adult - Staff Programs		
Book Club	20	
Knitting	13	
Napkins Stamp Design with Amy	14	
Adult Staff Programs Total	47	55
Adult - Paid Presenters		
Chair Yoga	13	
Montville "U" Lectures	67	
Sue Miller Author Talk (no charge)	26	
Adult - Paid Presenters Total	106	246
Total All Adult Programs	153	301
Library Sponsored Total	625	1,253
OUTSIDE GROUPS		
UNICO Board Meeting	12	
Outside Groups Total	12	0
GRAND TOTAL	637	1,253

July Book Displays
July Is National Grilling Month - Adults
Road Trip - Adults, Young Adults and Children
Beach Reads - Adults, Young Adults, Children
Go for the Gold - Olympics - Adults, YA, Children
Tails and Tales - Adults, Young Adults, Children
July 4th - Children
Summer Movies - Adults and Children
LibraryReads - Adults
Perennial Reads - Adults
Staff Picks - Adults, Young Adults
NY Times Bestsellers - Adults, Young Adults, Children

Summer Reading	To Date
Kids	253
Teens	64
Adults	64
Total	381

* July 2020 totals include You Tube views.
 We no longer count You Tube views.
 We only count attendance at virtual real time events.